


REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF BANI

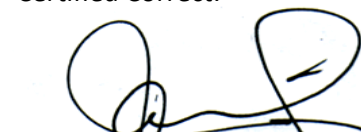
GENDER AND DEVELOPMENT (GAD) PLAN UTILIZATION
As of December 31, 2010

FUNCTION/ PROGRAM / PROJECT/ACTIVITY	Account Code	Appropriations	Expenditures	Balance of Appropriation
1 Women's Welfare Program		72,570.50	72,940.00	(369.50)
2 Nutrition Program		100,000.00	79,207.00	20,793.00
3 Peace and Order Management Program		1,000,000.00	1,034,998.15	(34,998.15)
4 Day Care Services/SNPG		846,000.00	718,000.00	128,000.00
5 Sports and Youth Development Program		400,000.00	454,373.00	(54,373.00)
6 Barangay Road Maintenance		3,000,000.00	2,785,391.80	214,608.20
7 Safe Motherhood Population Management Program		-	-	-
8 Clean and Green Program		117,812.00	117,156.09	655.91
9 Ecological Solid Waste Management Program		255,852.22	341,224.55	(85,372.33)
10 Water for Life Program		1,600,000.00	1,365,872.00	234,128.00
11 Agricultural Support & Extension Program		1,600,000.00	1,512,682.00	87,318.00
12 Senior Citizen's Welfare		150,000.00	41,395.95	108,604.05
13 PHILHEALTH Insurance to Indigent Families		-	-	-
14 Manpower Development and Capability Building Program		382,000.00	382,000.00	-
15 Special Program for Employing Students (SPES)		100,000.00	100,000.00	-
16 Conduct of Peer Counseling & Life Skills Education to OSY's		-	-	-
17 Support to Red Cross Programs		50,000.00	50,000.00	-
18 Stimulation and Therapeutic Activity Center (STAC)		-	-	-
19 Poverty Allevation/Livelihood Program		-	-	-
20 Institutional Development for Farmers & Fisherfolks		-	-	-
21 Primary Health Care Program		400,000.00	246,908.41	153,091.59
22 Child Protection Unit (CPU)		-	-	-
23 Parents Effectiveness Service		-	-	-
24 Provision of Social Service for Solo Parents		-	-	-
25 PWD Program		50,000.00	16,280.00	33,720.00
26 TLDC Program		300,000.00	144,924.90	155,075.10
27 Educational Assistance Program		650,000.00	534,406.13	115,593.87
TOTAL		11,074,234.72	9,997,759.98	1,076,474.74

Prepared by:


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Certified Correct:


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