

CY 2010 ANNUAL INVESTMENT PROGRAM (AIP)  
By Program/Project/Activity by Sector  
As of \_\_\_\_\_

Municipality: BANI, PANGASINAN

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)			
			Starting Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
GENERAL PUBLIC SERVICE (1000)										
1000-1-0	EXECUTIVE SERVICES (General Administration)	Office of the Mayor	January 2010	December 2010	Efficient delivery of public service provided	General Fund	2,369,198.49	5,659,598.73	2,300,000.00	10,328,797.22
1000-1-1	Community Assistance Program	Office of the Mayor	January 2010	December 2010	Community assistance for development programs provided	General Fund	-	860,000.00	-	860,000.00
1000-1-2	Insurance of Public Bldg., Insurance/Registraton of Public Vehicles & Election	Office of the Mayor	January 2010	December 2010	Public buildings insured, public vehicles insured/ registered	General Fund	-	480,000.00	-	480,000.00
1000-1-3	Allocation for Cultural and Historial Society	Office of the Mayor	January 2010	December 2010	Cultural and historical concerns addressed	General Fund	-	150,000.00	-	150,000.00
1000-1-4	Allocation for People's Law Enforcement Board (PLEB)	Office of the Mayor	January 2010	December 2010	Public safety in municipality maintained	General Fund	-	20,000.00	-	20,000.00
1000-1-5	Public Safety / Peace and Order Management	Office of the Mayor / PNP	January 2010	December 2010	Low incidence of crime in municipality	General Fund MDF CY 2010	- 450,000.00	500,000.00 550,000.00	-	1,500,000.00
1000-1-6	Allocation for Fire Protection Services	Office of the Mayor	January 2010	December 2010	Efficent delivery of the protective services provided	General Fund	-	75,000.00	-	75,000.00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1000-1-7	Allocation for Sangguniang Kabataan	Office of the Mayor	January 2010	December 2010	Programs for Sangguniang Kabataan provided	General Fund	-	57,000.00	-	57,000.00
1000-1-8	Manpower Development Program	Office of the Mayor	January 2010	December 2010	Programs for manpower development provided	General Fund	-	282,000.00	-	282,000.00
1000-1-9	Allocation for Barangay Affairs Program	Office of the Mayor	January 2010	December 2010	Support Program for Barangay Affairs	General Fund	-	400,000.00	-	400,000.00
1000-1-10	Public Affairs Program	Office of the Mayor	January 2010	December 2010	Program for Public Affairs in the municipality provided	General Fund	-	500,000.00	-	500,000.00
1000-1-11	Municipal Aid to 27 Barangays	Office of the Mayor	January 2010	December 2010	Aid to barangay affairs / programs provided	General Fund	-	27,000.00	-	27,000.00
1000-1-12	Municipal Aid to Line Agencies	Office of the Mayor	January 2010	December 2010	Aid to line agencies in the municipality provided	General Fund	-	496,663.00	-	496,663.00
1000-1-13	Budgetary Reserve (Calamity Fund)	Office of the Mayor	January 2010	December 2010	Assistance during calamity provided	General Fund	-	3,756,393.15	-	3,756,393.15
1000-1-14	Allocation for Day Care Services	Office of the Mayor	January 2010	December 2010	Efficient delivery of public services provided	General Fund	-	846,000.00	-	846,000.00
1000-1-15	Allocation for Barangay Health Workers	Office of the Mayor	January 2010	December 2010	Efficient delivery of public serviced provided	General Fund	-	196,320.00	-	196,320.00
1000-1-16	MARKET & COLLECTION SERVICES (General Administration)	Office of the Mayor	January 2010	December 2010	Market and Collection services enhanced	General Fund	3,284,613.94	533,000.00	-	3,817,613.94

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1000-2-0	LEGISLATIVE SERVICES (General Administration)	Office of the Vice-Mayor	January 2010	December 2010	Efficient delivery of public services provided	General Fund	6,573,866.40	2,445,000.00	-	9,018,866.40
1000-2-1	LEGISLATION (Resolution Approval and Enactment of Ordinances)	Office of the SB Secretary	January 2010	December 2010	Resolutions approved and Ordinances enacted	General Fund	1,269,612.33	261,080.00	25,000.00	1,555,692.33
1000-3-0	TREASURY SERVICES (General Administration)	Office of the Mun. Treasurer	January 2010	December 2010	Efficient delivery of public services provided	General Fund	2,257,327.07	387,100.00	-	2,644,427.07
1000-4-0	BUDGETARY SERVICES (General Administration)	Office of the Mun. Budget Officer	January 2010	December 2010	Efficient delivery of public services provided	General Fund	992,567.87	288,300.00	30,000.00	1,310,867.87
1000-5-0	ACCOUNTING and AUDITING SERVICES (General Administration)	Office of the Mun. Accountant	January 2010	December 2010	Efficient delivery of public services provided	General Fund	1,411,624.53	517,760.00	10,000.00	1,939,384.53
1000-6-0	PLANNING & DEVELOPMENT SERVICES (General Administration)	Office of the MPDC	January 2010	December 2010	Efficient delivery of public services provided	General Fund	877,819.57	643,600.00	-	1,521,419.57
1000-7-0	ADMINISTRATIVE SERVICES (General Administration)	Office of the Mun. Administrator	January 2010	December 2010	Efficient delivery of public services provided	General Fund	547,266.40	3,211,600.00	-	3,758,866.40
1000-8-0	LEGAL SERVICES (General Administration)	Office of the Mun. Legal Officer	January 2010	December 2010	Efficient delivery of public service provided	General Fund	543,283.20	60,000.00	-	603,283.20

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			Starting Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1000-9-0	ASSESSMENT SERVICES (General Administration)	Office of the Mun. Assessor	January 2010	December 2010	Efficient delivery of public services provided	General Fund	745,781.23	288,600.00	-	1,034,381.23
1000-10-0	INFRASTRUCTURE SERVICES (General Administration)	Office of the Mun. Engineer	January 2010	December 2010	Efficient delivery of public services provided	General Fund	1,680,029.54	2,909,400.00	-	4,589,429.54
1000-11-0	AGRICULTURAL SERVICES (General Administration)	Office of the Mun. Agriculturist	January 2010	December 2010	Efficient delivery of public services provided	General Fund	2,215,980.57	687,600.00	50,000.00	2,953,580.57
1000-12-0	CIVIL REGISTRY SERVICES (General Administration)	Office of the Mun. Civil Registrar	January 2010	December 2010	Efficient delivery of public services provided	General Fund	733,971.37	159,600.00	10,500.00	904,071.37
1000-12-1	Barangay Civil Registration System	Office of the Mun. Civil Registrar	January 2010	December 2010	Free brith registration availed by unregistered children in the locality.	MDF CY 2010	22,500.00	27,500.00	-	50,000.00
1000-12-2	Kasalan ng Bayan	Office of the Mun. Civil Registrar	January 2010	December 2010	Provided free marriage solemnization to unwed couples to legalize their union	MDF CY 2010	22,500.00	27,500.00	-	50,000.00
1000-13-0	SOCIAL DEVELOPMENT SERVICES (General Administration)	Office of the MSWDO	January 2010	December 2010	Efficient delivery of public services provided	General Fund	1,052,592.60	591,600.00	15,000.00	1,659,192.60
1000-14-0	HEALTH SERVICES (General Administration)	Office of the Mun. Health	January 2010	December 2010	Efficient delivery of health services provided	General Fund	4,727,597.62	708,320.00	-	5,435,917.62

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SOCIAL SERVICES (3000)										
3000-1-1	Tourism Promotion and Development Program	Office of the Mayor	January 2010	December 2010	Well-developed and well-managed tourism program of the municipality	General Fund	-	100,000.00	-	400,000.00
						MDF CY 2010	135,000.00	165,000.00	-	
3000-1-2	Gender and Development Program	Office of the Mayor	January 2010	December 2010	Enhanced capabilities of the constituents of the mun.	General Fund	-	100,000.00	-	100,000.00
3000-1-3	Special Program for the Emploment of Students (SPES)	Office of the Mayor	January 2010	December 2010	Employment for in-school students provided	General Fund	-	100,000.00	-	100,000.00
3000-1-4	Allocation for Red Cross Program	Office of the Mayor	January 2010	December 2010	Red Cross programs allocated	General Fund	-	50,000.00	-	50,000.00
3000-1-5	Tech. Education and Skills Development Program (TESDA)	Office of the Mayor	January 2010	December 2010	Enhanced technical skills of individuals in the locality	General Fund	-	100,000.00	-	300,000.00
						MDF CY 2010	-	200,000.00	-	
3000-1-6	Tech. Livelihood Dev't Center / Livelihood Dev't Program (TLDC)	Office of the Mayor	January 2010	December 2010	Increased income of skilled individuals thru livelihood programs	General Fund	-	100,000.00	-	300,000.00
						MDF CY 2010	-	200,000.00	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3000-1-7	Educational Assistance / Scholarship Program	Office of the Mayor	January 2010	December 2010	Assistance and scholarship for excelling students of the municipality provided	General Fund Trust Fund	-	650,000.00 100,000.00	-	750,000.00
3000-1-8	Capacity Development for Local Economic Development Programs	Office of the Mayor	January 2010	December 2010	Increased and enhanced competencies of LGU personnel	CIDA	-	1,000,000.00	-	1,000,000.00
3000-1-9	Allocation for Senior Citizens' Affair / Senior Citizens' Welfare Program	Office of the Mayor / MSWDO	January 2010	December 2010	Social services for the senior citizens provided	General Fund MDF CY 2010	-	70,000.00 150,000.00	-	220,000.00
3000-1-10	Housing Program	Office of the Mayor	January 2010	-	Incidence fo informal settlers in the municipality decreased	Gawad Kalinga	-	-	15,000,000.00	15,000,000.00
3000-1-11	Emergency Shelter Assistance	Office of the Mayor / MSWDO	January 2010	December 2010	immediate shelter assistance to calamity victims and indigent families in the locality provided	DSWD	-	42,645,000.00	-	42,645,000.00
3000-1-12	Sports and Youth Development Program	Office of the Mayor/DepEd	January 2010	December 2010	Increased awareness in sports and youth program and development	MDF CY 2010	-	100,000.00	-	100,000.00
3000-6-1	Ecological Solid Waste Management Program	Office of the MPDC	January 2010	December 2010	Well-maintained solid waste management program of the municipality	MDF ct 2010	112,500.00	137,500.00	-	250,000.00

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3000-6-2	Water for Life Program	Office of the MPDC / Office of the Mayor	January 2010	December 2010	Increased potable water supply & water impounding projects in the municipality	MDF CY 2010	180,000.00	220,000.00	-	400,000.00
3000-6-3	Clean and Green Program	Office of the MPDC	January 2010	December 2010	Established clean and green environment	MDF CT 2010	45,000.00	55,000.00	-	100,000.00
3000-6-4	Upland Watershed Management Program	Office of the MPDC / MAO	January 2010	December 2010	Upland Watershed Management Plan of the municipality established	Trust Fund	-	100,000.00	-	100,000.00
3000-10-1	Maintenance of Drainage Canal / Soil Erosion Control	Office of the Mun. Engineer	January 2010	December 2010	Low incidence of flooding during rainy season	MDF CY 2010	-	210,572.65	-	210,572.65
3000-13-1	Core Shelter Project	Office of the MSWDO	January 2010	December 2010	Provided safe and comfortable dwelling place to homeless families	DSWD	-	-	7,000,000.00	7,000,000.00
3000-13-2	Maintenance of Day Care Centers and Supervised Neighborhood Play Sites	Office of the Mayor / MSWDO	January 2010	December 2010	Improved learning process and condition of day care children and children below 5 years old	MDF CY 2010	45,000.00	55,000.00	-	100,000.00
3000-13-3	Children's Welfare Program	Office of the MSWDO	January 2010	December 2010	Programs and activities for the welfare of children provided and maintained	MDF CY 2010	-	300,000.00	-	300,000.00

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3000-13-4	Persons with Disability Welfare Program	Office of the MSWDO	January 2010	December 2010	Developed self-confidence and provided programs for the welfare of differently abled individuals in the locality	MDF CY 2010	-	50,000.00	-	50,000.00
3000-14-1	Health Care Services	Office of the MHO	January 2010	December 2010	Decreased mortality and morbidity in the municipality	MDF CY 2010	180,000.00	220,000.00	-	400,000.00
3000-14-2	Nutrition Program	Office of the MHO / MNAO	January 2010	December 2010	Low incidence of malnutrition in the locality	MDF CY 2010	-	100,000.00	-	100,000.00
ECONOMIC SERVICES (8000)										
8000-1-1	Investment Development Program	Office of the Mayor	January 2010	December 2010	Network to different financing agencies for project funding established	MDF CCY 2010	135,000.00	165,000.00	-	300,000.00
8000-1-2	Land Acquisition	Office of the Mayor	January 2010	-	Lots for developmental projects of the municipality acquired	MDF CY 2010	-	-	550,000.00	2,550,000.00
						Loan from World Bank	-	-	2,000,000.00	

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8000-1-3	Development of Town Center	Office of the Mayor	January 2010	-	Center for business in the locality development	Loan from Word Bank	-	-	45,000,000.00	45,000,000.00
8000-1-4	Development of Livestock Auction Market	Office of the Mayor	January 2010	-	Market for livestock raisers in the municipality provided	Loan from Word Bank	-	-	5,000,000.00	5,000,000.00
8000-1-5	Development of Terminal	Office of the Mayor	January 2010	-	Strategic and conducive waiting area for public utility vehicles and passengers constructed	Loan from Word Bank	-	-	10,000,000.00	10,000,000.00
8000-1-6	Development of Bagsakan Center	Office of the Mayor	January 2010	-	Trading center for farm produce established	Loan from Word Bank	-	-	5,000,000.00	5,000,000.00
8000-1-7	Allocation for Agriculture Program	Office of the Mayor / MAO	January 2010	December 2010	Program for sustainable agriculture provided	General Fund	-	100,000.00	-	100,000.00
8000-10-1	Road Maintenance	Office of the Mun. Engineer	January 2010	December 2010	All-weather road network in the municipality established and maintained	MDF CY 2010	-	1,000,000.00	-	1,000,000.00
8000-11-2	Ginintuang Masaganang Ani Program	Office of the Mun. Agriculturist	January 2010	December 2010	Provided agricultural and fishery development programs for sustainable food sufficiency and food security	MDF CY 2010	-	500,000.00	-	500,000.00

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8000-11-2	Integrated Coastal Management Program	Office of the Mun. Agriculturist	January 2010	December 2010	Formulated Integrated Coastal Management Plan of the municipality	MDF CY 2010	225,000.00	275,000.00	-	500,000.00
8000-11-3	Rehabilitation and Improvement of Forest Farms	Office of the Mun. Agriculturist	January 2010	December 2010	Increased and improved forest coverage in the municipality	MDF CY 2010	-	100,000.00	-	100,000.00
8000-11-4	Comprehensive Livelihood Emergency Employment Program	Office of the Mun. Agriculturist	January 2010	December 2010	Provided alternative livelihood to displaced charcoal producers of the locality	DA	-	100,000.00	-	100,000.00
8000-11-3	Animal Health Care and Disease Prevention	Office of the Mun.	January 2010	December 2010	Low incidence of animal diseases in the municipality	MDF CY 2010	-	100,000.00	-	100,000.00
8000-13-1	Livelihood Assistance	Office of the MSWDO	January 2010	December 2010	Developed entrepreneurship among different sectors	DWSD	-	8,100,000.00	-	8,100,000.00
OTHER SERVICES (9000)										
9000-1-1	Loan Amortization	Office of the Mayor	January 2010	-	Amortization paid	MDF CY 2010	-	5,000,000.00	-	5,000,000.00
9000-1-2	Fabrication of Construction Materials	Office of the Mayor	January 2010	December 2010	Decreased expenses on construction materials used for LGU projects	MDF CY 2010	135,000.00	165,000.00	-	300,000.00

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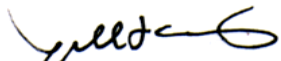
Municipality: BANI, PANGASINAN

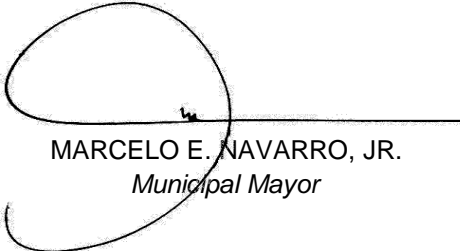
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9000-1-3	Maintenance/Development of Municipal Cemetery	Office of the Mayor / MEO	January 2010	December 2010	Problem on the existing congested municipal cemetery addressed	General Fund  Loan from Work Bank	-	75,000.00 3,000,000.00	-	3,075,000.00
9000-1-4	Allocation for the Maintenance of Municipal Tree Farm	Office of the Mayor	January 2010	December 2010	Municipal Tree Farm maintained and improved	General Fund	-	50,000.00	-	50,000.00
9000-1-5	Allocation for the Maintenance of Municipal Rivers	Office of the Mayor	January 2010	December 2010	Municipal rivers maintained and improved	General Fund	-	100,000.00	-	100,000.00
9000-11-3	Rehabilitation of Mangrove Nursery	Office of the Mun. Agriculturist	January 2010	December 2010	Decreased expenses on mangrove planting materials	Kilos Asenso Program	-	160,000.00	-	160,000.00

Prepared by:

APPROVED:

  
RODEL M. QUIBUYEN  
Mun. Planning & Dev't Coordinator

  
GILBERT P. BOTARDO  
Municipal Budget Officer

  
MARCELO E. NAVARRO, JR.  
Municipal Mayor

PRIORITY DEVELOPMENT PROJECTS  
(FUNDED BY THE 20% MUNICIPAL DEVELOPMENT FUND)

Budget Year : 2010  
Estimated IRA :  
AMOUNT :

Municipal: BANI  
Province : PANGASINAN

AIP REFERENCE CODE	PROJECT/PROGRAM/ACTIVITY DESCRIPTION	RANK		ESTIMATED AMOUNT
<b>GENERAL PUBLIC SERVICES</b>				
1000-1-5	1. Public Safety / Peace and Order Management	1	P	1,000,000.00
1000-12-1	2. Barangay Civil Registration System	1		50,000.00
1000-12-2	3. Kasalan ng Bayan	1		50,000.00
<b>SUB-TOTAL</b>			P	<b>1,100,000.00</b>
<b>SOCIAL SERVICES</b>				
3000-1-1	1. Tourism Promotion and Development Program	1	P	300,000.00
3000-1-5	2. Tech. Education and Skills Development Program (TESDA)	1		200,000.00
3000-1-6	3. Tech. Livelihood Dev't Center / Livelihood Dev't Program (TLDC)	1		200,000.00
3000-1-9	4. Allocation for Senior Citizens' Affair / Senior Citizens' Welfare Program	1		150,000.00
3000-1-12	5. Sports and Youth Development Program	1		100,000.00
3000-6-1	6. Ecological Solid Waste Management Program	1		250,000.00
3000-6-2	7. Water for Life Program	1		400,000.00
3000-6-3	8. Clean and Green Program	1		100,000.00
3000-10-1	9. Maintenance of Drainage Canal / Soil Erosion Control	1		210,572.65
3000-13-2	10. Maintenance of Day Care Centers and Supervised Neighborhood Play Sites	1		100,000.00
3000-13-3	11. Children's Welfare Program	1		300,000.00
3000-13-4	12. Persons with Disability Welfare Program	1		50,000.00
3000-14-1	13. Health Care Services	1		400,000.00
3000-14-2	14. Nutrition Program	1		100,000.00
<b>SUB-TOTAL</b>			P	<b>2,860,572.65</b>
<b>ECONOMIC SERVICES</b>				
8000-1-1	1. Investment Development Program	1	P	300,000.00
8000-1-2	2. Land Acquisition	1		550,000.00

PRIORITY DEVELOPMENT PROJECTS  
(FUNDED BY THE 20% MUNICIPAL DEVELOPMENT FUND)

Budget Year : 2010  
Estimated IRA :  
AMOUNT :

Municipal: BANI  
Province : PANGASINAN

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8000-10-1	3. Road Maintenance	1	1,000,000.00
8000-11-2	4. Ginintuang Masaganang Ani Program	1	500,000.00
8000-11-2	5. Integrated Coastal Management Program	1	500,000.00
8000-11-3	6. Rehabilitation and Improvement of Forest Farms	1	100,000.00
8000-11-3	7. Animal Health Care and Disease Prevention Program	1	100,000.00
<b>SUB-TOTAL</b>			P <b>3,050,000.00</b>
OTHER SERVICES			
9000-1-1	1. Loan Amortization	1	P 5,000,000.00
9000-1-2	2. Fabrication of Construction Materials	1	300,000.00
<b>SUB-TOTAL</b>			P <b>5,300,000.00</b>
<b>GRAND TOTAL</b>			P <b>12,310,572.65</b>

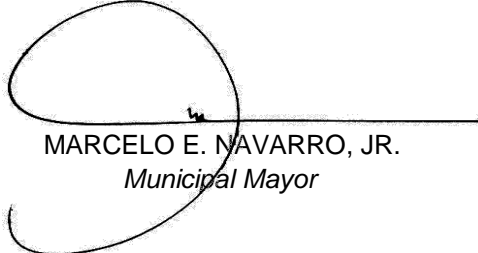
Prepared by:

Reviewed by:

APPROVED:

  
MERLYN CASTILLO-MISUELA  
Project Development Assistant

  
RODEL L. QUIBUYEN  
Mun. Planning & Development Coordinator

  
MARCELO E. NAVARRO, JR.  
Municipal Mayor

GENDER AND DEVELOPMENT (GAD) PLAN  
CY 2010

Region : I  
Province : Pangasinan  
Municipality : Bani

Programs/Projects/ Activities	Gender-Related Issue Addressed	Expected Output/ Target Beneficiaries	Implementation Period	Performance Indicators	OPR	Budget Allocation	
						Amount	Source
1. Women's Welfare Program	Promotion and empowerment of women as active partners in development	Women Sector	Jan. - Dec. 2010	Capability buildings, increased livelihood opportunities	LGU, LCW & KALIPI	300,000.00	mdf
2. Nutrition Program	Nutritional augmentation of both women and children	Day Care children mal-nourished children and mother, pregnant/lactating	Jan. - Dec. 2010	Elimination of malnutrition	LGU, MNC & MHO	200,000.00	MDF
3. Peace and Order Management	To ensure peace and order and public safety in the community & protection against abuses	Peaceful and Orderly Community	Jan. - Dec. 2010	Negative incidence of crime/VAWC in the LGU	MPOC, MCPC & LCW	600,000.00	MDF
4. Day Care Service/SNPG	Provision of assistance to women with children of day care age	Children ages 3-5 yrs. old	Jan - Dec. 2010	Functional DCCs	MSWDO & DCWs	170,000.00	MDF/Gen Fund
5. Sports and Youth Development Program	Promotion of personal development through sports	all sectors	Jan. - Dec. 2010	Sport-minded community	MPFSDC & SK	200,000.00	MDF
6. Barangay Road Maintenance	Access to various services/provision of comfortable transportation facilities	Well-maintained roads and other transportation facilities	Jan. - Dec. 2010	100% of women have access to basic services in the LGU	LGU & MEO	1,380,044.00	MDF
7. Safe Motherhood Population Management Program	Reproductive health and family welfare	Women of reproductive age	Jan. - Dec. 2010	90% of WORA avails of family planning services	RHU & BSPOs	50,000.00	MDF
8. Clean and Green Program	Promotion, protection and conservation of the environment	Clean and Green Bani	Jan. - Dec. 2010	Negative incidence environmental-related illnesses	MPDC & LGU	250,000.00	MDF
9. Ecological Solid Waste Management Program	Promotion of a healthy and illitter-free environment	Zero Waste Bani supply of potable water	Jan. - Dec. 2010	Implementation of Solid Waste Ord. & MESWMB guidelines	MPDC & LGU	250,000.00	MDF
10. Water for Life-Program	Provision of adequate & potable water supply	Brgys. With inadequate supply of potable water	Jan. - Dec. 2010	100% HHs with access to potable water supply	LGU & BAWAD	400,000.00	MDF
11. Agricultural support & extension Programs	Ensure food sustainability	Farmers	Jan. - Dec. 2009	Increased farm yield	MAO & LGU	425,000.00	MDF
12. Senior Citizen's Welfare	Promotion and Development of Senior Citizens in the LGU	Senior Citizens	Jan. - Dec. 2009	SC involved in planning and decision-making	MSWDO & LGU	100,000.00	MDF
13. PHILHEALTH Insurance to Indigent Families	Provision of assistance to poor families in the LGU through health insurance	Low income families	Jan. - Dec. 2009	100% Philhealth membership for low income families	MSWDO & LGU	1,000,000.00	MDF/ Prov. Gov't.
14. Manpower Development and Capability Building Program	Promote personnel/professional development of employees	Municipal officials and employees	Jan. - Dec. 2010	at least 80% of officials and employees undergo trainings	HRMO & LGU	500,000.00	Gen. Fund

GENDER AND DEVELOPMENT (GAD) PLAN  
CY 2010

Region : I  
Province : Pangasinan  
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Programs/Projects/ Activities	Gender-Related Issue Addressed	Expected Output/ Target Beneficiaries	Implementation Period	Performance Indicators	OPR	Budget Allocation	
						Amount	Source
15. Special Program for Employing Students (SPES)	Provision of financial assistance to poor but deserving students	Poor but deserving students	March - May 2010	Employment of poor but deserving students	PESO & LGU	100,000.00	Gen. Fund
16. Conduct of Peer Counselling & Life Skills Education to OSYs	Promotion of full gender equality and gender mainstreaming	Women sector	Jan. - Dec. 2010	Gender mainstreaming	MSWDO & LGU		
17. Support to Red Cross Programs	Ensure PNRC Programs are Properly implemented in the LGU	all sectors	Jan. - Dec. 2010	Implementation of PNRC Prog.	PNRC	50,000.00	Gen Fund
18. Stimulation and Therapeutic Activity Center (STAC)	Rehabilitation of CWDs/Assist families handle CWDs	CWDs and their families	Jan. - Dec. 2010	100% CWDs avail of STAC Services	STAC & M/BCWC		
19. Poverty Alleviation/Livelihood Program	Provision of alternative livelihood promote SMED	All Sectors	Jan. - Dec. 2010	Financial assistance provided	MSWDO & MPRAT		
20. Institutional Development for Farmers and Fisherfolks	Provision of assistance to marginalized farmers and fishermens	Farmers & Fisherfolks	Jan. - Dec. 2010	Transfer of technology	MAO		
22. Primary Health Care Program	Delivery of quality health services	All Sectors	Jan. - Dec. 2010	Healthy and productive people	RHUs & BHWs	400,000.00	MDF
23. Child Protection Unit (CPU)	Protection for VAWC Cases	All Sectors	Jan. - Dec. 2010	VAWC Cases properly handled	CPU Team		
24. Parents Effectiveness Service	Effective Parenting	All Sectors	Jan. - Dec. 2010	50% of parents attended PES	MSWDO & Brgys.		
25. Provision of social services for solo parents	Assistance to solo parents	Solo parents	Jan. - Dec. 2010	50% of solo parents availing of the services	MSWDO & Brgys.		
27. PWD Program	PWD Development and participation in gov't. and community	All Sectors	Jan. - Dec. 2010	75% of PWD Organized	MSWDO	50,000.00	MDF
28. TLDC Program	Enterpreneurship development in the communities	All Sectors	Jan. - Dec. 2010	27 barangays provided w/ TA	TLDC Focal Person	300,000.00	MDF/Gen . Fund
29. Educational Assistance Program	Provision of financial assistance to poor but deserving students	All Sectors	Jan. - Dec. 2010	Poor but deserving students given assistance	LCE	750,000.00	Gen. Fund/ Trust Fund
					<b>TOTAL ALLOCATION</b>	<b>7,475,044.00</b>	

Approved:

  
**HON. MARCELO E. NAVARRO, JR.**  
Municipal Mayor