

REPUBLIC OF THE PHILIPPINES
PROVINCE OF PANGASINAN
MUNICIPALITY OF BANI

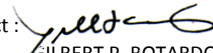
GENDER AND DEVELOPMENT (GAD) PLAN UTILIZATION
As of March 31, 2011

FUNCTION/ PROGRAM / PROJECT/ACTIVITY	Account Code	Appropriations	Expenditures	Balance of Appropriation
GENDER AND DEVELOPMENT (GAD)				
General Administration				
Maintenance and Other Operating Expenses				
1. Women's Welfare Program		-	-	-
2. Supplemental Feeding Program		100,000.00	-	100,000.00
3. Peace and Order Management		900,000.00	280,365.75	619,634.25
4. Day Care Service/SNPG		946,000.00	137,240.00	808,760.00
5. Sports & Youth Development Program		100,000.00	95,724.50	4,275.50
6. Barangay Road Maintenance		1,000,000.00	24,539.58	975,460.42
7. Philhealth Insurance for Indigent		1,000,000.00	864,600.00	135,400.00
8. Clean & Green Program		100,000.00	-	100,000.00
9. Ecological Solid Waste Management Program		300,000.00	69,926.38	230,073.62
10. Water for Life Program		300,000.00	52,473.00	247,527.00
11. Agri-Pinoy Program		500,000.00	44,585.00	455,415.00
12. Senior Citizen's Welfare		170,000.00	8,000.00	162,000.00
13. Manpower Development and Capability Building Program		282,000.00	41,200.00	240,800.00
14. Special Program for Employing Students (SPES)		100,000.00	-	100,000.00
15. Support to Red Cross Programs		50,000.00	-	50,000.00
16. Community Assistance Program		970,000.00	353,698.15	616,301.85
17. Health Care Program (Purchase of Medical Equipments & Medicines)		200,000.00	141,027.70	58,972.30
18. PWD Program		100,000.00	-	100,000.00
19. TLDC Program		200,000.00	28,404.50	171,595.50
20. Scholarship Program		650,000.00	207,290.00	442,710.00
21. Tech. Education & Skills Dev't. Program		100,000.00	54,280.00	45,720.00
TOTAL		8,068,000.00	2,403,354.56	5,664,645.44

Prepared by:

(SGD) SALOME T. CAMBA
Adm. Aide Casual

Certified Correct:


GILBERT P. BOTARDO
Municipal Budget Officer